FUNDACIÓN CLEANWAVE

Annual Report 2022

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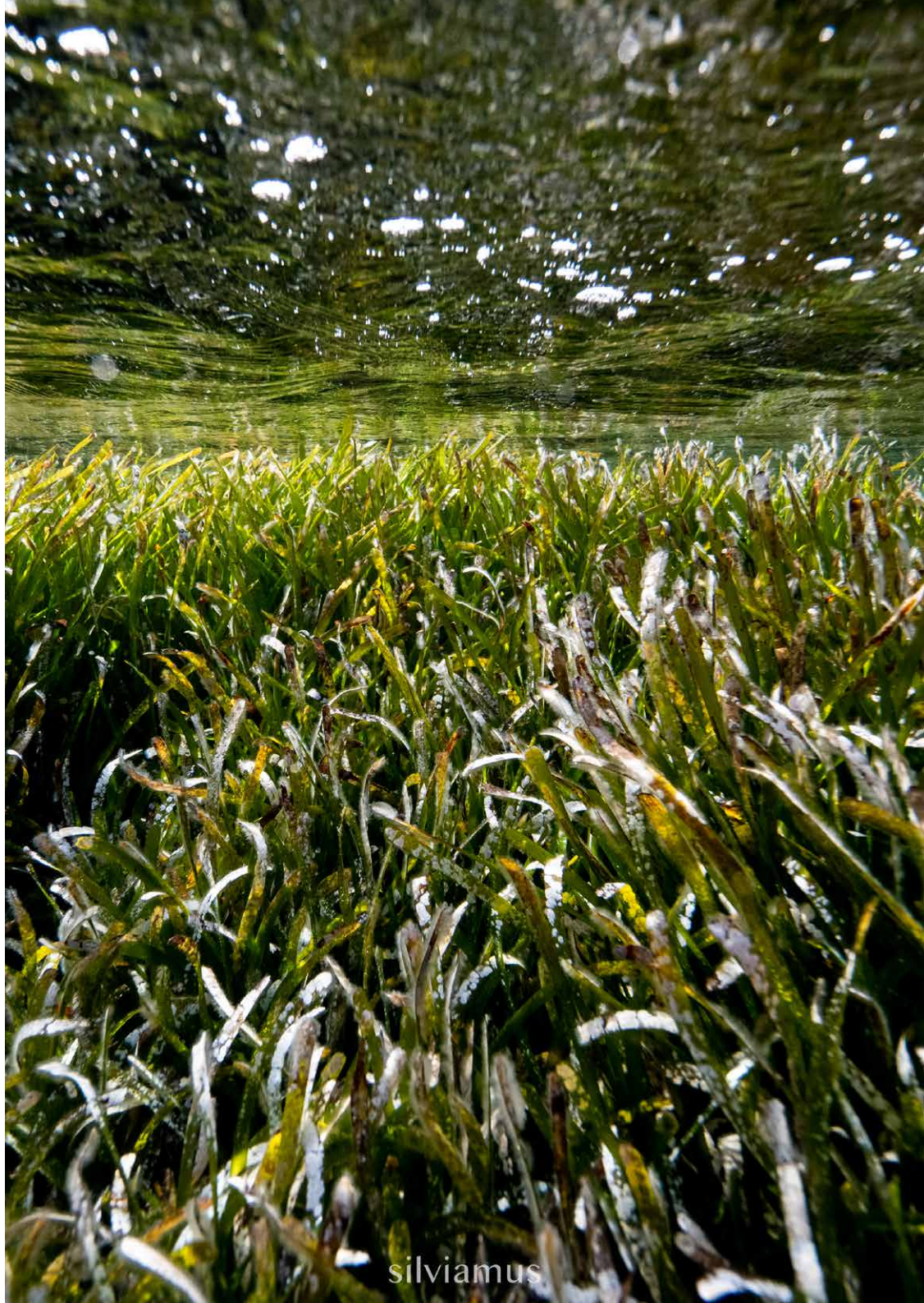


Dear Friends of Cleanwave Foundation

2022 has been another exciting year for us, though we continue to live in VUCA times (Volatile, Uncertain, Complex, and Ambiguous). Our foundation has built a fundament allowing our initiatives to scale their activities and impact by professionalising strategic management, administration, communication, and public relations.

As a result, our team of highly engaged professionals has taken this foundation to the next level. Cleanwave Education, dedicated to creating environmental awareness, developed and delivered training programs for the business community. Cleanwave Movement, driven to reducing plastic consumption, prepared the launch of ambitious projects such as 'The Plastic Free Traveler' and 'Cleanwave Circular Cups'. MedGardens, determined to restore underwater forests, started replanting seaweed (Cystoseira) and seagrass (Posidonia) to protect biodiversity, enhance water quality, reduce costal erosion, and offer alternative solutions to CO_2 sequestration.

Tangible results of the above have seemingly doubled the confidence of our supporters and access to funding. We are proud and thankful for your support and will continue to ensure transparency, effectiveness, and efficiency in using the resources made available to us.

In last year's annual report, co-founder and president Line Hadsbjerg stated "Our intention is to create an organisation that will long outlive its founders, rooted in our deep desire to preserve and restore the natural world." I reckon that she delivered. As we look to 2023, we'll follow our strategic roadmap that focuses on strengthening and scaling our initiatives to bring the Balearics closer to become a role model for regenerative living. Actions and objectives thereof are detailed on pp. 22-26 of this report.

Thank you for being part of this community that strives to reconnect people with nature. A community that has given a big twist to my career from economic success to significance and I am looking forward to continuing to work with you and this incredible team!

Cheers,

Ali Vahlhaus

Managing Director Fundación Cleanwave

Summary of 2022 by Initiatives

Summary of 2022 by Initiatives

The Cleanwave Foundation embraces three initiatives, which represent the columns of regenerative living, namely:

Cleanwave Education
(creating awareness)

Cleanwave Movement
(changing consumption)

MedGardens
(restoring nature)

In the following, please see a summary of 2022 for each of them.

FUNDACIÓN CLEANWAVE

Summary of 2022

Cleanwave Education

In 2022, our main achievement has been to consolidate social issues with environmental challenges through the implementation of Social Weekends aimed at children who are at risk of social exclusion and who would not have had access to these types of activities. This project is a very important step within Cleanwave Education, as our environmental education work must reach all parts of society.

In addition, we continue with our eco-emotional workshops 'Plàstics Fora' and 'Alga-Cadabra', which are fully integrated into the educational community. These workshops are a very important educational activity as we can carry them out not only in schools, but also at events, festivals, fairs, etc., which allows us to reach a large part of the population.

In 2022, we launched our environmental training programme for companies in the tourism sector. The programme covers existing needs within companies that do not have the training resources available to fulfil their social/environmental impact goals. Cleanwave Education offers tailormade solutions to create awareness and engagement in the adaptation of sustainability policies.

During 2022, we have created alliances and carried out joint projects to grow and take our educational programmes further. We also strengthened the Cleanwave Education team to be able to develop projects and implement them with the highest quality assurance.

With all this, we start a 2023 full of magical workshops and trainings....

CLEANWAVE **EDUCATION**

Eco-emotional education

Mission

Engaging communities through eco-emotional educational activities to become active participants in the protection and regeneration of sea and land

Vision

For all members of the society, including children, adults and socially disadvantaged, to have access to eco-emotional workshops for regenerative living

Purpose

Changing our relationship to nature through human emotions

Summary of 2022

Cleanwave Movement

2022 has again been a year of growth, as new municipalities and private entities continue to join the initiative to reduce plastics, installing water fountains in their municipalities or in their establishments, becoming refill points and saying goodbye to single-use plastic bottles. Among them, the well-known Universal Beach hotels and the prestigious Belmond hotel, La Residencia, as the first 5* hotel to install 3 Cleanwave water fountains in its garden and pool areas.

One of the biggest achievements in 2022 has been to see the Cleanwave public fountain network grow to our neighbouring islands, with Ibiza municipality installing the first 5 filtered water fountains on the island.

Also in Menorca, we have collaborated with Menorca Preservation Foundation and Plastic Free Menorca, who have promoted this solution on the island, and the installation of filtered water fountains is planned for 2023.

Furthermore, we participated in numerous events in Mallorca with our portable water fountains and 'Rockets'. Thanks to our collaborators and sponsors, we were able to offer plastic-free water solutions during these events, thus raising awareness among participants and attendees and avoiding noticeable amounts of single-use plastic bottles.

We are very grateful to all public and private entities and our partners for their support and for accompanying us on this journey towards a plastic-free Balearic Islands. This strengthens us to continue moving forward in 2023 with novel and exciting projects.

Cleanwave.org

Summary of 2022

MedGardens

Undoubtedly, the greatest merit of MedGardens in 2022 was to become the first citizen initiative to receive authorisation and start the restoration of protected species and habitats, being today a programme supported and recognised as a strategic partner by a large number of public and private entities, including the Spanish Ministry of Ecological Transition and Demographic Challenge and the Government of the Balearic Islands. This was only possible thanks to the scientific advice and endorsement of the Mediterranean Institute of Advanced Studies (IMEDEA-UIB-CSIC).

In addition, MedGardens has led and coordinated an EU-LIFE Nature and Biodiversity (MedGardens-LIFE) proposal in a cross-sectoral public-private consortium with 9 other national organisations, also activating a strong pan-Mediterranean network of more than 100 collaborating entities in order to apply for €7M for the regeneration of shallow Mediterranean bays and contribute to the sustainable development of their coastal communities.

Thanks to the generous contribution of The Plum Foundation, MedGardens secured sufficient funding in its second year, thus allowing the full focus to be placed on operations. This enabled us to carry out the field work with the MedGuardians volunteer team, which now embraces close to a hundred people who complement the strength of the scientific MedGardens team with a skill set that includes tourism, diving and freediving, communication, etc.

2023 is full of excitement and opportunities to increase the action and impact of MedGardens: a window in the sea, into what could be.

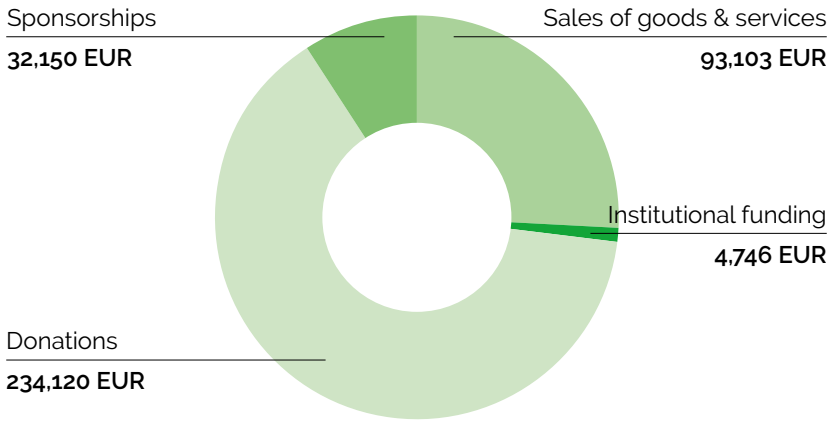
Med Gardens

Finance 2022

Finance 2022

Cleanwave Foundation and Central Services

INCOME 2022 – total 364,119 EUR



We raised € 364,119 in 2022, a 112% increase in a year-to-date comparison. 26% originated from own economic activity such as sales of reusable bottles and environmental trainings, which is substantially below the allowable 40% for foundations.

The € 234,120 donations were contributed by other foundations (Plum Foundation and Scheck-Stiftung) as well as companies (Price Family Vineyards and Estates and LifeXperiences S.L.) and private individuals. The € 32,150 in sponsorships are based on newly signed 3-years sponsorship agreements with Cleanwave S.L. and Universal Beach Hotels.

Cleanwave Foundation and Cleanwave S.L. can be seen as identical twins when it comes to their social purpose as defined in their respective statutes. Apart from the creation of social- and natural capital, however, Cleanwave S.L.'s objective extends to the creation of financial capital and to re-invest the latter in NGOs. As a for-profit organisation, Cleanwave S.L. is eligible to participate in public biddings such as the installation of water fountains in public areas, thus contributing to the network of water refill points of our initiative Cleanwave Movement. The sponsorship agreement between these two organisations stipulates that Cleanwave S.L.'s estimated pre-tax profits are invested in Cleanwave Foundation via fixed monthly instalments.

Last but not least, the € 4,746 institutional funding are related to subsidies from the Conselleria de Mediambinet y Educació for environmental workshops delivered by Cleanwave Education in public schools.

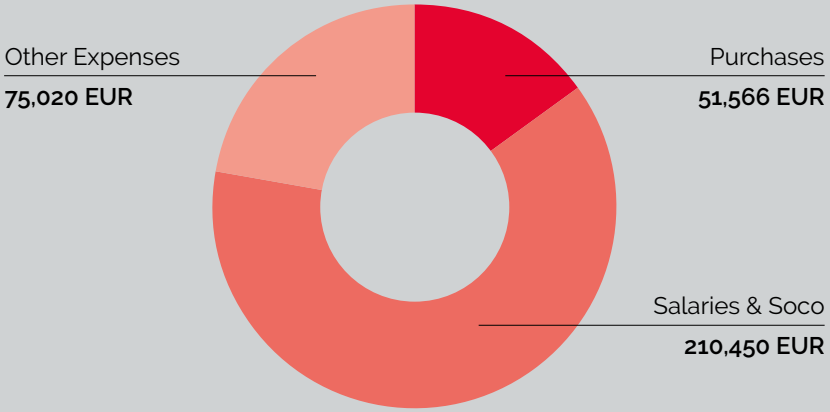
On the use of funds side, € 230,450 (62%) went to personnel expenses, € 75,026 (23%) to other expenses, and € 51,566 (15%) to cost of goods and services sold. Other expenses are mostly professional services for IT & digital transformation, marketing & communication, and legal & administrative support. Costs of goods and services sold refer to purchases of reusable bottles, materials for our environmental training programs and scientific work in our MedGardens (please refer to the detailed expense breakdowns for each initiative).

Broken down by activities, € 89,960 (27%) of the use of funds is attributable to Central Services (i.e., general management, administration, communication, IT & digital transformation), € 60,048 (18%) to Cleanwave Education, € 87,033 (26%) to Cleanwave Movement, and € 100,001 (30%) to MedGardens.

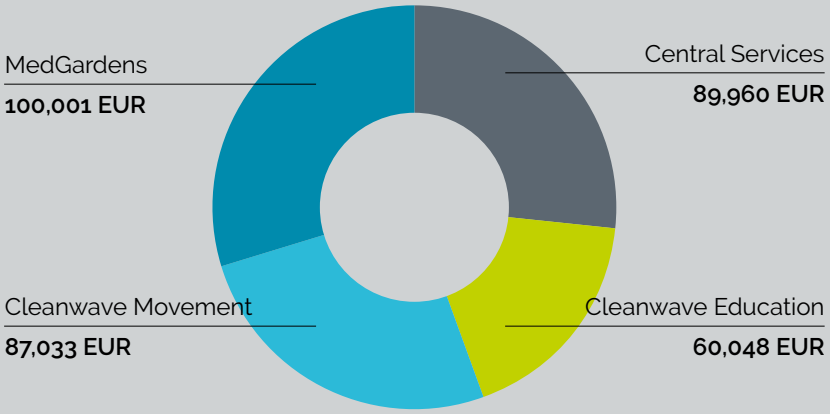
Central Services received € 84,147 of donations in 2022 "to create an organisation that will long outlive its founders, rooted in our deep desire to preserve and restore the natural world." (Line Hadsbjerg, Annual Report 2021).

During the same time span, Central Services consumed € 51,923 in professional services, € 35,531 in personnel expenses, and € 2,506 in procurement, thus leaving a deficit of € 5,363 for the year.

EXPENSES 2022 – total 337,042 EUR



EXPENSES 2022 – total 337,042 EUR



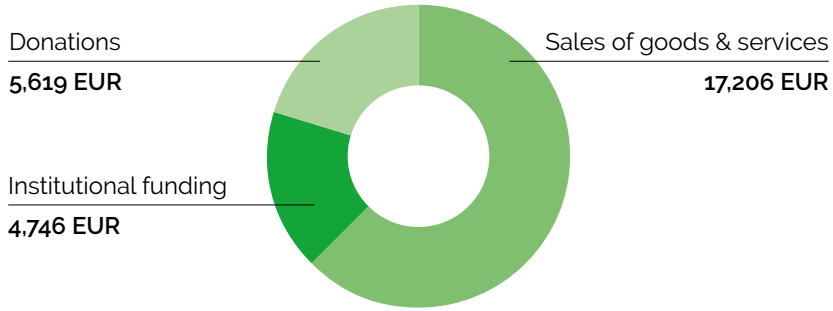
Finance 2022

Cleanwave Education

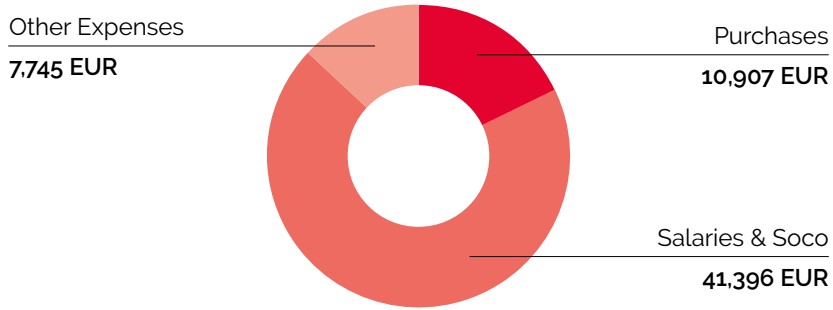
Cleanwave Education raised a total of € 27,571, of which € 17,206 (62%) were generated from invoiced trainings, € 5,619 (20%) from donations, and € 4,746 (18%) from public subsidies. These funds fell far short to finance the initiative's € 60,048 resource requirements, which were divided into € 41,396 (69%) in personnel expenses, € 10,907 (18%) in procurement, and € 7,745 (13%) in professional services.

Prime donors were the Plattes Group, Caixa Colonya and Yoga del Mar.

INCOME 2022 – total 27,571 EUR



EXPENSES 2022 – total 60,048 EUR



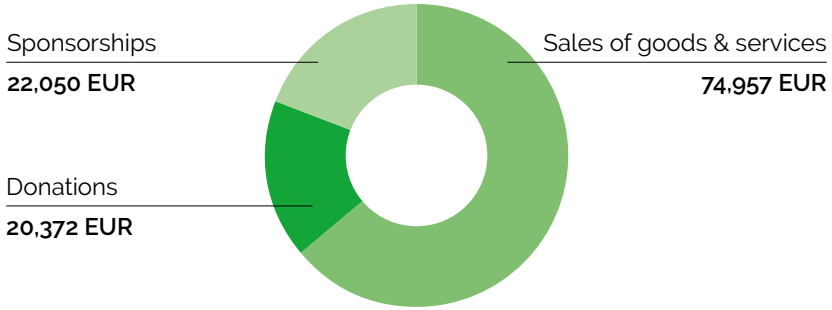
Finance 2022

Cleanwave Movement

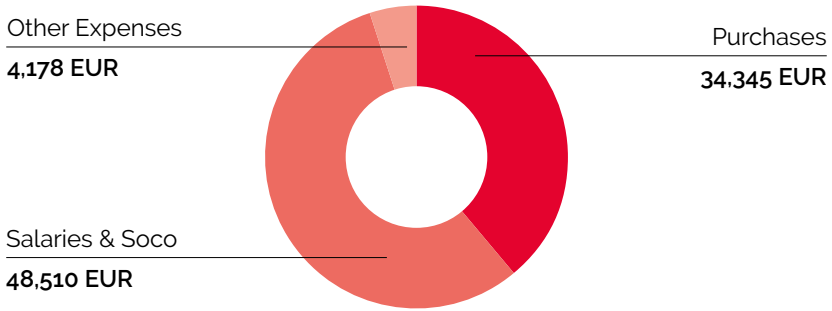
Cleanwave Movement raised € 117,379, of which € 74,957 (64%) were generated from reusable bottle sales, € 22,050 (19%) from sponsorships, and € 20,372 (17%) from donations. The initiative has been able to cover its € 87,033 of resource requirements, which were divided into € 48,510 (41%) in personnel expenses, € 34,345 (39%) in procurement, and € 4,178 (5%) in professional services.

Prime sponsor is Cleanwave S.L. and prime donor has been the Scheck-Stiftung

INCOME 2022 – total 117,379 EUR



EXPENSES 2022 – total 87,033 EUR



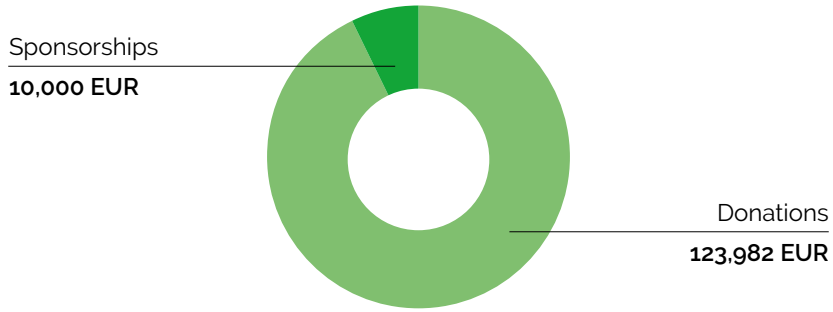
Finance 2022

MedGardens

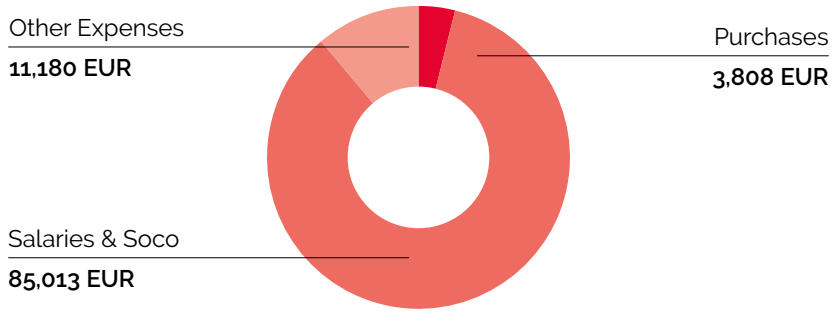
MedGardens raised € 134,572, of which € 123,982 (92%) were generated from donations, € 10,000 (7%) from sponsorships, and € 590 from launching a blue economy product called Ecotours. The initiative has been able to cover its € 100,001 of resource requirements, which were divided into € 85,013 (85%) in personnel expenses for our scientific team, € 11,180 (11%) in outsourced scientific services, and € 3,808 (4%) in materials and equipment.

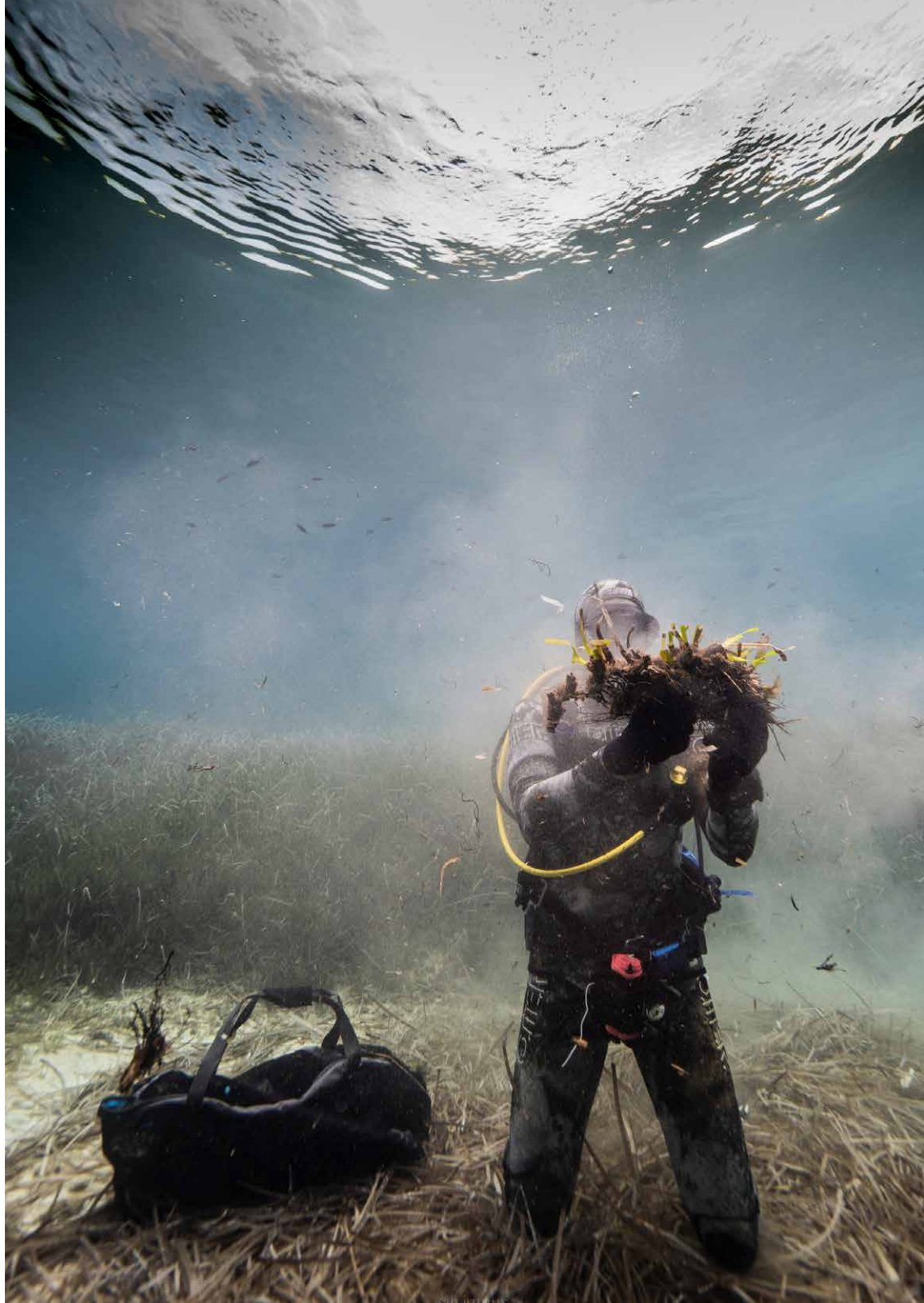
Prime donors are the Plum Foundation and LifeXperiences S.L., and Universal Beach Hotel was the sole sponsor in 2022.

INCOME 2022 – total 134,572 EUR



EXPENSES 2022 – total 100,001 EUR





Actions and impact assessment of the initiatives developed during 2022

Cleanwave Education

Actions

- **18 partnerships**
  - Almas Marinas in collaboration with Falcao Uno and Palma Aquarium Foundation – an environmental awareness-raising project aimed at companies and schools.
  - Celeste Festival - environmental circus and theatre festival in Formentera.
  - Port Adriano - collaborations in environmental-themed events.
  - Alcudia Mar - participation with our workshops in their events such as the Project Home Regatta.
  - Experience Mallorca – participation with our workshops in their events
  - TWO (True World Organisation) - collaboration to offer our environmental education programmes to the marinas of Mallorca, sailing clubs, and port entities.
  - LinkedIn Spain - collaboration in Inday for the dissemination of our training workshops in Madrid.
  - Town Councils - collaboration offering Social Weekends and Camps.
  - Cultural Centres - participation with our workshops in open days
- **81 workshops for children**
- **12 participations in recreational and festive events**
- **6 training days for companies**
- **5 social weekends**
- **5 grants awarded**
- **2 sustainable days**
- **1 summer camp**
- **1 summer school in Ibiza**

Cleanwave Education

Impact

- **2,092 participants in environmental education activities**
- **26 trained educators**
- **9 volunteers**
- **85 children at risk of social exclusion participated in our social weekends and workshops in children's centres.**
- **700 children participated in workshops at events**
- **198 professionals (including management and staff) participated in our training programme for companies.**

  Evaluation based on the average of 180 participants surveyed on a 5-point scale:

  - Awareness indicators 4.8
  - Participation indicators 4.9
  - Knowledge indicators 4.8

Cleanwave Movement

Actions

- **New partnerships**
  - 13 new refill points in the App - Private entities (bars, restaurants, hotels).
  - Universal Hotels - Installed indoor filtered water fountains for their customers.
  - Hotel Belmond La Residencia - 3 outdoor Cleanwave fountains
  - 3 new municipalities installed outdoor Cleanwave fountains (Alcudia 2, Andratx 2 and Ibiza 5)
  - Menorca Preservation and Plastic Free Menorca
- **24 events benefited from our plastic free water solutions**
- **3,566 inox bottles sold**
- **2 beach clean-ups**

Cleanwave Movement

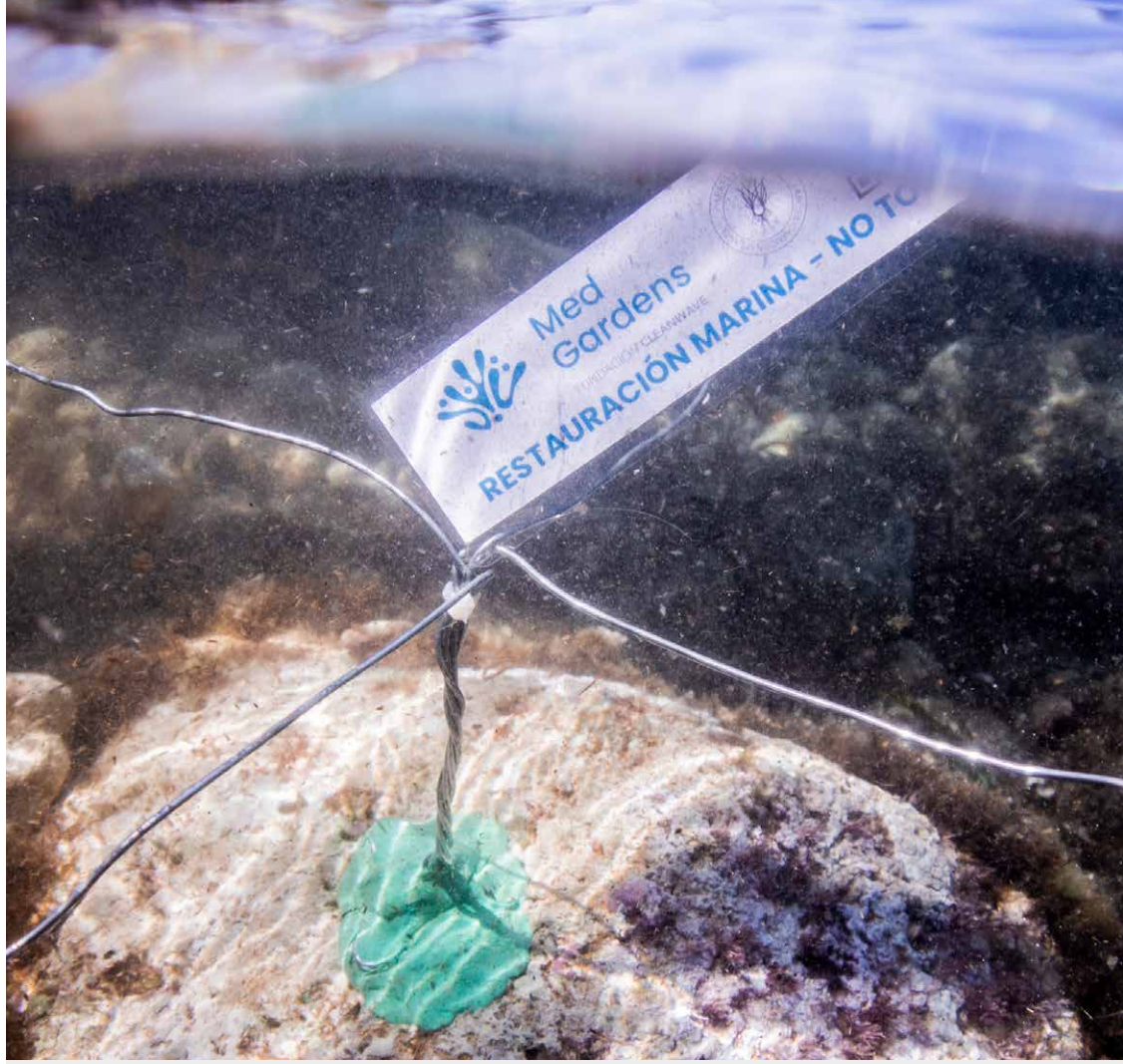
Impact

- **3,288,000 plastic bottles avoided (0.5l) based on the total of 60 Cleanwave fountains installed - based on their average consumption.**
- **24 events - where 13,996 litres were supplied which equates to 28,000 bottles avoided** (0.5l)
- **6,418,800 0.5l bottles avoided** (based on number of CW stainless steel bottles sold)
- **Reduction of 1,143 tons of CO2 emissions** (based on number of plastic bottles avoided)
- **Data collection for policy change during beach clean-ups**

MedGardens

Actions

- **Involve coastal communities**
  - 3 donors (The Plum Foundation, Marilles Foundation, Mallorca Preservation Foundation)
  - 1 sponsor (Universal Beach Hotels)
  - 4 allied dive centres
  - 1 multi-sectoral alliance for the development of ecotourism in regenerating marine areas (Universal Beach Hotels, Natour.Guide, MTS Globe and Triggle)
  - 10 public-private entities involved in the submission of an application for European funds (7M€) with the objective of regenerating three bays to contribute to the sustainable development of Mediterranean coastal communities.
  - 100 regional, state and Mediterranean entities involved for the expansion of MedGardens
  - 2 active participatory forums for the collaborative management of marine areas under regeneration (Formentor and Sant Elm)
- **Practising marine science and restoration**
  - 830 hours devoted to the practice of marine science
  - 516 hours working underwater
  - 3 different algal recruitment enhancement techniques implemented
- **18 algal restoration structures**
  - 166 mesh bags with fertile branches
  - 5 species of algae restored (Cystoseira compressa, C. pustulata, C. foeniculacea, Ericaria amentacea, E. crinita)
- **3 different techniques for Posidonia oceanica reforestation implemented**
  - 59 transplantations with metal stakes
  - 24 transplants with metal staples
  - 80 transplants with bamboo sticks.
- **Generation of materials for environmental interpretation.**
  - 2 proposals (Formentor and Sant Elm)
  - 1 proposal for an ecotourism itinerary (Sant Elm)



- **Communication**
  - 2 blog posts
  - 39 publications on social networks
- **Participation with Escola Global in the international programme Eco-Schools**
  - 20 hours of teaching accompaniment
  - 18 school presentations given

MedGardens

Impact

- **Marine regeneration**
  - 10,000 m2 of marine area under regeneration
  - 12 square metres of replanted seagrass meadows
- **Encouraging participation of coastal communities**
  - 186 active volunteers
  - 2 active civic participatory governance forums
- **Fostering marine citizen science**
  - 216 students activated as active marine citizen scientists
  - 1 ecotourism pilot
- **Fundraising**
  - € 110,000 raised
- **Communication**
  - 1,626 followers
  - 6,000 web visits
  - 4 appearances in the media
  - 2 press impacts
- **Participation with Escola Global in the international programme Eco-Schools**
  - 98 students
  - 4 teachers
  - 3 awards

The Cleanwave Movement and Cleanwave Education contribute to two specific objectives of MedGardens with their actions and impacts aimed at the care of the marine environment through the reduction of single-use plastic and environmental education.

Action Plan 2023

Action Plan 2023

Central Services

On the Central Services level, we envision to:

- Refine our digital transformation by linking our online shop, SIOP (sales, inventory and operations planning), CRM and invoicing tools.
- Complete last year's restructuring exercise by incorporating a corporate relationship executive to strengthen our ties with the local business community beyond the hospitality sector.
- Measure our employee engagement levels and, according to the results, selectively implement human capital and organisational development tools to continue being the best place to work for our extraordinary team.
- Formally measure our CO_2 footprint as a whole and for each initiative to seek ways to become carbon neutral or positive in all our activities.

Please see on the following pages the action plan 2023
for each of our initiatives >>>

Action Plan 2023

Cleanwave Education

Cleanwave Education seeks to:

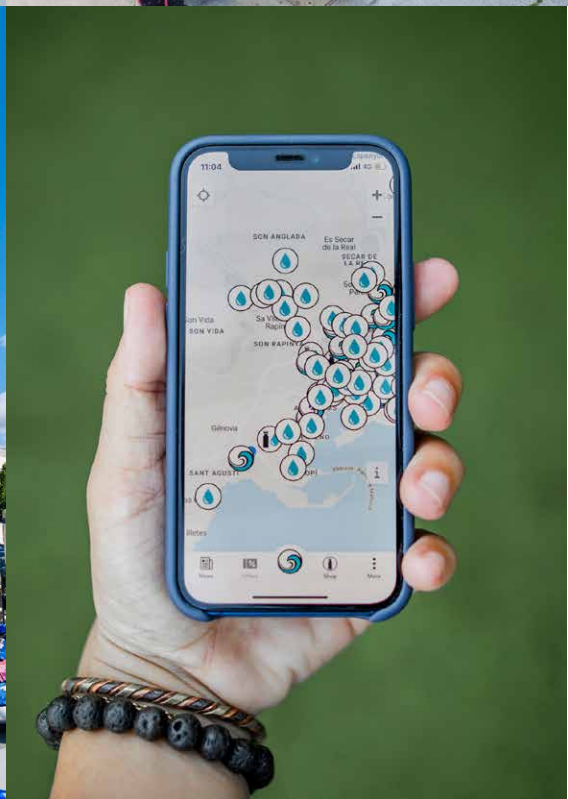
- Channel resources from private initiatives towards the social sector (Flor de Sal D'Es Trenc, Alcudiamar, Tueworld, Fan, EMallorca Experience, etc.) to increase activities with minors at risk of social exclusion.
- Expand its communication channels and social networks: Cleanwave Education's own website, Instagram channel with educational content of interest.
- Offer dynamic eco-emotional environmental camps, that are fun, active and engaging; and individualised for small groups.
- Carry out effective dissemination to raise awareness of our training programme for companies with the aim of increasing demand and ensuring its implementation.
- Continue with the school programme, the Almas Marinas project and collaboration in events.
- Gather the necessary resources to disseminate and implement the "Me quiero, te quiero" programme. An eco-emotional workshop aimed at secondary school children to promote "healthy" relationships, both personal and with nature and our surroundings.
- Generate the required resources to strengthen the educational team according to the volume of demand for our projects.

Action Plan 2023

Cleanwave Movement

Cleanwave Movement strives to:

- Launch Cleanwave Circular Cups, a project in line with our vision to achieve a Balearic Islands without single-use plastics by 2030 and conform with our purpose to replace the throwaway culture with a reuse mentality. In 2023, we will implement a comprehensive circularity service of reusable cups for events and festivals. This service ensures compliance with the Balearic "Ley de Residuos" and contributes to eliminate tons of plastic waste that is generated at these events.
- Launch The Plastic Free Traveler, a pioneer project in Mallorca that aims to change the paradigm of tourism by combating plastic pollution, reducing CO2 emissions, and preserving the island's natural capital.
- Continue to promote our integrated solution to reduce single-use plastic consumption that consists of an App with the network of fountains and refill points and our stainless-steel bottles as a personalised, purposeful merchandising product.
- Maintain and strengthen existing partnerships.
- Promote new collaborations and continue to expand our integrated solution into new industries (Nautica, Real Estate, etc.).
- Grow in partnerships with municipalities to further expand the network of public fountains (in at least 15 municipalities/ target 45 fountains).
- Capitalise on the donation from Scheck-Stiftung, with the aim of acquiring semi-portable water fountains to offer them for temporary installation in different municipalities of Mallorca (starting with Felanitx, Arta, Capdepera, Pollenca).
- Participate in at least 30 events offering our plastic-free water solutions.
- Expand and manage Cleanwave Movement volunteer portfolio.



Action Plan 2023

MedGardens

The Med Gardens team is committed to:

In Marine Science

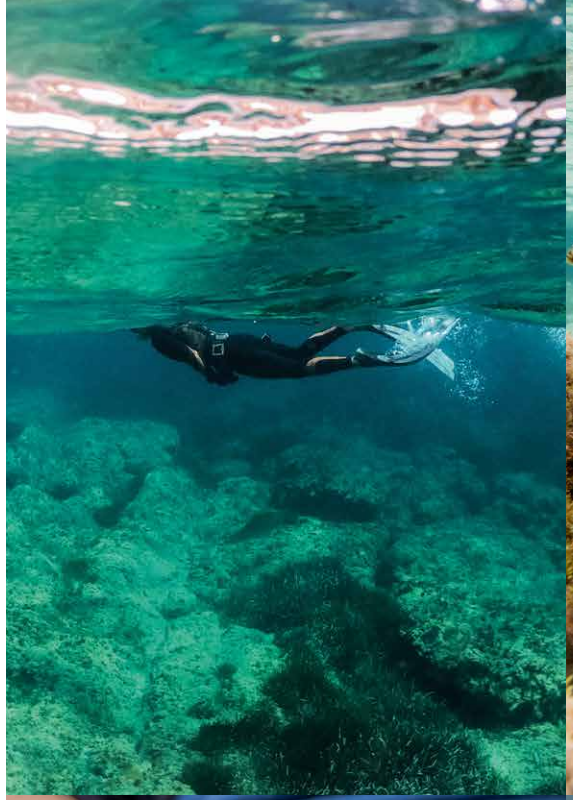
- Publish the first scientific-technical contribution of an open manual for the management of brown algae communities of the genus Cystoseira s.l.
- Complete the implementation of 3 pilot projects for the comparison of 4 active restoration techniques with Posidonia oceanica (final surface of 40 m2) as well as 2 techniques with macroalgae (Cystoseira s.l. - final surface to be defined, monitoring and publication of conclusions).

In Marine Citizen Science

- Train and activate MedGuardians volunteers and citizens as scientific observers in collaboration with the Observers of the Sea platform.

With the Community

- Strengthen the online community and increased presence in media and press.
- Participate and support in the development of marine governance processes in Sant Elm (Andratx) and Formentor (Pollença).
- Promote the “blue economy” through the launch of ecotours in a multi-sector alliance with Universal Beach Hotels, Rock & Water, MTS Globe and Triggle.
- Strengthen the relations with the public administration to contribute to better management of protected species and habitats.
- Contribute to the promotion of low-impact boating by offering positive solutions.
- Improve the management of MedGuardians volunteer management and improving their value contribution to MedGardens.
- Introduce a collaborative design of sectoral best practice guidelines for the development of sustainable coastal management.



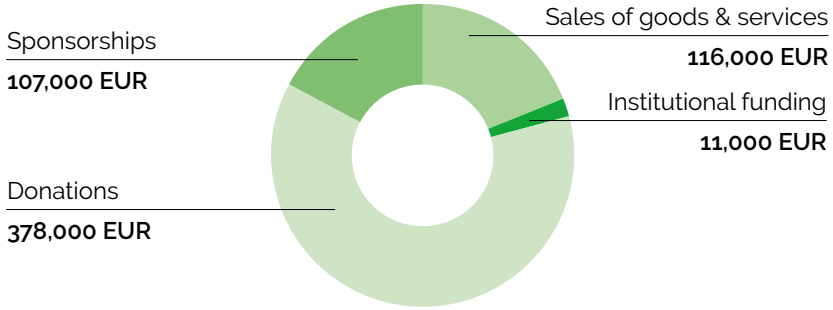
Budget forecast 2023

Budget forecast 2023

Cleanwave Foundation and Central Services

Analysis of the budget forecast for the financial year 2023.

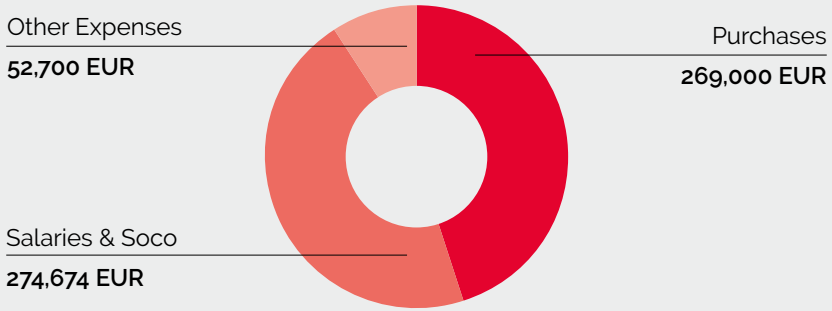
INCOME 2023 – total 612,000 EUR



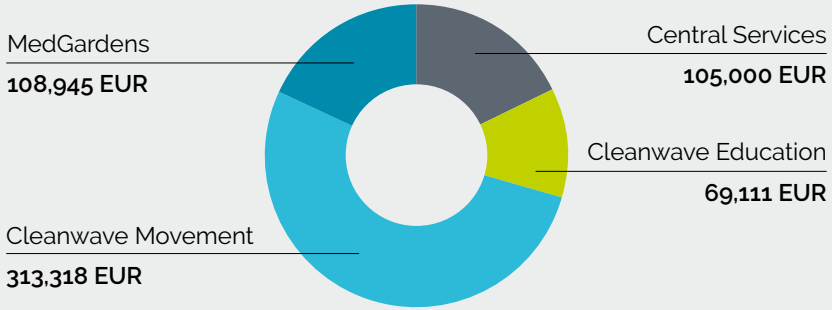
We have started an ambitious year of upscaling our initiatives, in particular Cleanwave Movement with the circular cup solution for events, leisure- and sports parks and The Plastic Free Traveller project. As such, our budget for 2023 calls for a total funding of € 612,000, a 68% increase of last year's amount. At the end of March 2023, € 191,000 (31%) are confirmed with a written commitment and another € 75,000 (12%) are quasi confirmed via verbal commitments. Projected funding is broken down into:

- Donations with € 378,000 (63%), of which € 105,000 are confirmed and € 50,000 quasi confirmed.
- Sales of goods & services with € 116,000 (19%).
- Sponsorships with € 107,000 (17%), of which € 75,000 are confirmed and € 25,000 are quasi confirmed.
- Institutional funding with € 11,000 (2%), which are confirmed.

EXPENSES 2023 – total 596,374 EUR



EXPENSES 2023 – total 596,374 EUR



The projected use of funds for 2023 reads € 596,374. € 274,674 (46%) are personnel expense, € 269,000 (45%) procurement of reusable bottles, circular cup services, materials for educational programs and scientific equipment for marine restoration, and € 52,700 (9%) are used for professional services (scientific support, IT support, legal and admin support, marketing & advertisement).

Broken down by initiative, budgeted expenses are allocated as follows:

- € 105,000 (17%) to Central Services, such as general management, administration, communication & PR, and fund raising
- € 69,111 (12%) to Cleanwave Education
- € 313,318 (53%) to Cleanwave Movement
- € 108,945 (18%) to MedGardens

Central Services is expected to receive another € 80,000 from Price Family Vineyards and Estates to complete our restructuring exercise and to raise € 35,000 in corporate sponsorships. Please find the details for each initiative below.

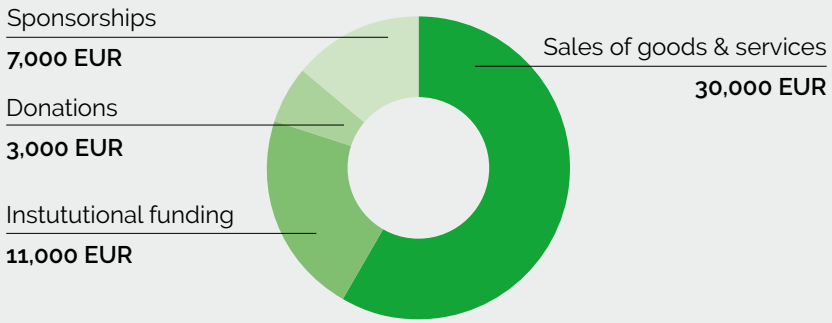
Budget forecast 2023

Cleanwave Education

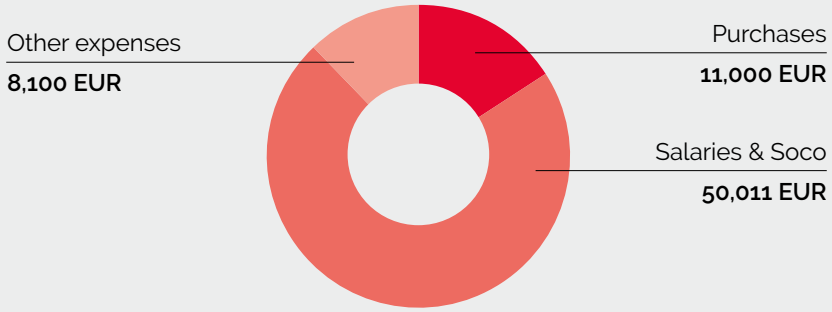
We anticipate that Cleanwave Education will raise € 51,000 in 2023. € 30,000 (59%) are expected to stem from invoiced workshops and programmes in organisations such as Alcudia Mar, FAN Commercial Centre and Universal Beach Hotels, and € 3,000 from donations. Confirmed funding are € 11,000 (22%) from subsidies and € 7,000 (14%) from a recently signed, 3-years sponsorship agreement with Flor de Sal D'Es Trenc to promote four social weekends.

Projected use of funds reads € 69,111, thus leaving the initiative in a € 18,111 deficit for 2023. The use of funds is divided into € 50,011 (72%) for our licensed educators, € 11,000 (16%) for workshop materials and summer camp/social weekend accommodation & activities, and € 8,100 (12%) for professional services such as punctual support of trained educators.

SOURCES OF FUNDS 2023 – total 51,000 EUR



USE OF FUNDS 2023 – total 69,111 EUR



CLEANWAVE **EDUCATION**

Budget forecast 2023

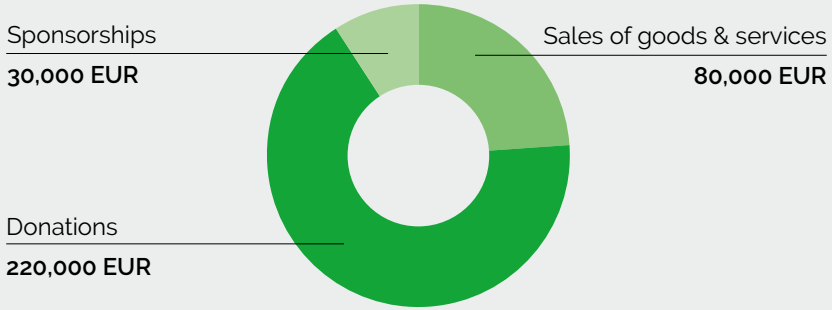
Cleanwave Movement

Cleanwave Movement is projected to generate € 330,000 in 2023. € 220,000 (67%) are expected to come from donations, particularly via crowd funding on events in connection with our Cleanwave Circular Cup solution. Sales of reusable, personalised bottles represent € 80,000 (24%) of total income and € 30,000 (9%) stem from a confirmed sponsorship agreement with Cleanwave S.L.

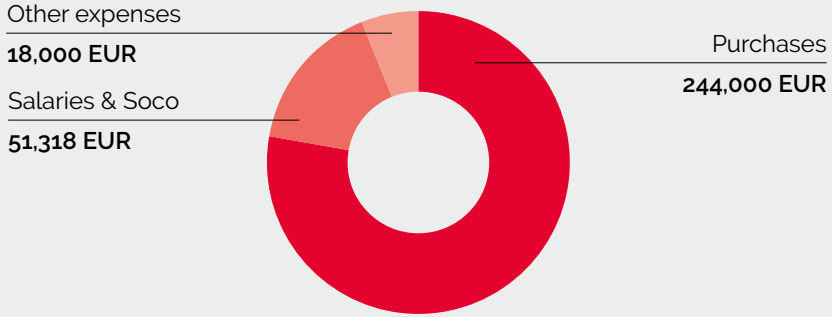
Projected use of funds reads € 313,318, thus leaving the initiative with a € 16,682 reserve for 2023. The use of funds is divided into € 244,000 (78%) for the procurement of circular cup services and stainless-steel bottles, € 51,318 (16%) for personnel expenses, and € 18,000 (6%) for professional services such as marketing and operational support for The Plastic Free Traveler project and Circular Cup Concept, respectively.

Cleanwave.org

SOURCES OF FUNDS 2023 – total 330,000 EUR



USE OF FUNDS 2023 – total 313,318 EUR



Budget forecast 2023

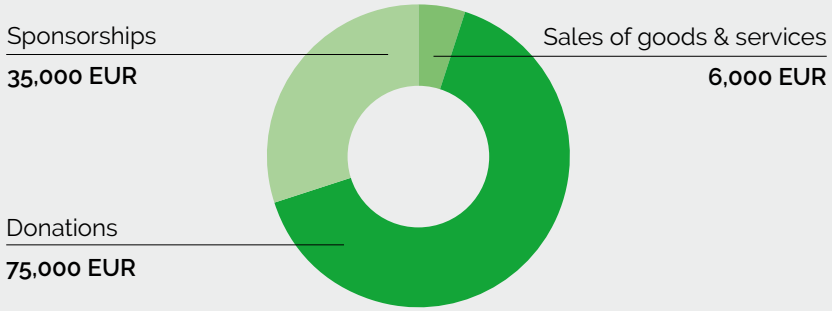
MedGardens

Total funding for MedGardens is projected to reach € 116,000 in 2023. € 75,000 (65%) are expected to stem from donations of the Plum Foundation and LifeXperiences S.L. Additional confirmed sponsorships are € 25,000 (22%) from Flor de Sal D'Es Trenc and € 10,000 (9%) from Universal Beach Hotels. The launch of our blue economy product Ecotours is believed to generate € 6,000 (5%) in form of sales of goods and services.

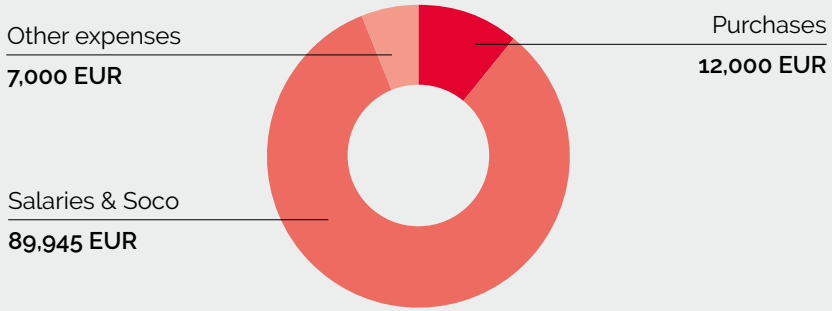
Projected use of funds reads € 108,945, thus leaving the initiative with a € 7,055 reserve for 2023. The use of funds is divided into € 89,945 (83%) for our scientific team, € 12,000 (10%) for materials and equipment required for marine restoration, and € 7,000 (12%) for outsourced services.

Med Gardens

SOURCES OF FUNDS 2023 – total 116,000 EUR



USE OF FUNDS 2023 – total 108,945 EUR



Support us

We want to express our sincerest gratitude to our growing circle of private donors and corporate partners.

We welcome your continued engagement, and are deeply thankful for your ongoing support of the Cleanwave Foundation and its initiatives.

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Contact

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